

Siesta Beach Park Improvements Update



County Commission Meeting
September 14, 2011

Discussion Items

- Preliminary Design Plan
- Design Contract
- Next Steps

Preliminary Design (September 14, 2011)



PARKING STATISTICS

EXISTING PARKING
 814 PAVED PARKING (INCLUDES 12 HANDICAP)
 6 PAVED RV PARKING
 6 PAVED CONCESSION PARKING
 6 UNPAVED LIFEGUARD / SHERIFF PARKING
 5 UNPAVED MAINTENANCE PARKING
 837 TOTAL

PROPOSED PARKING
 637 PAVED PARKING (INCLUDES 18 HANDICAP)
 10 PAVED RV PARKING
 9 PAVED MAINTENANCE PARKING
 967 TOTAL

LEGEND

- | | |
|-------------------------------------|--|
| 1 MULTI-PURPOSE OVERLOOK / SHELTER | 21 OPEN SPACE (170' x 200') |
| 2 EXISTING OVERLOOK | 22 EXISTING PICNIC SHELTER (25' x 40') |
| 3 15' PEDESTRIAN ESPLANADE | 23 2-POLE SHELTERS WITH GRILLS |
| 4 VEHICULAR DROP-OFF | 24 LARGE MULTI-PURPOSE SHELTER (40' x 70') |
| 5 SCAT BUS STOP | 25 TRANSIT STOP |
| 6 RENOVATED REST ROOMS | 26 TENNIS COURTS |
| 7 HISTORIC PAVILION | 27 DRIVE-THRU COVERED STORAGE |
| 8 NEW CONCESSION / RETAIL FACILITY | 28 MAINTENANCE FACILITY (50' x 120') |
| 9 CONCESSION COMMISSARY / FIRST AID | 29 TRASH COMPACTOR (8' X 24') |
| 10 PUBLIC SAFETY BUILDING | 30 LANDSCAPE BUFFER |
| 11 SERVICE AREA | 31 EXISTING FIRE STATION |
| 12 ENTRY COURT | 32 SHADED ESPLANADE SEATING |
| 13 RENOVATED PAVILION (25' x 25') | 33 ICONIC GATEWAY FEATURE |
| 14 NEW BEACH CONCESSION FACILITY | 34 PAVER TREATMENT |
| 15 NEW REST ROOMS | 35 HANDICAP ACCESS MAT |
| 16 OBSERVATION DECK | |
| 17 ADA ACCESS RAMP / NATURE TRAIL | |
| 18 PICNIC AREA | |
| 19 PLAYGROUND | |
| 20 PICNIC SHELTER | |

Siesta Beach

SARASOTA COUNTY

SARASOTA, FLORIDA

SCALE: IN FEET
 1" = 100'
 DATE: 9 SEPTEMBER, 2011
 BY: KIMLEY-HORN AND ASSOCIATES, INC.
 URBAN RESOURCE GROUP

Preliminary Design (September 14, 2011)



Siesta Beach

SARASOTA COUNTY
SARASOTA, FLORIDA

SCALE: IN FEET
 1" = 100'
 DATE: 14 SEPTEMBER, 2011
 BY: KIMLEY-HORN AND ASSOCIATES, INC.
 URBAN RESOURCE GROUP

Construction Cost Estimate

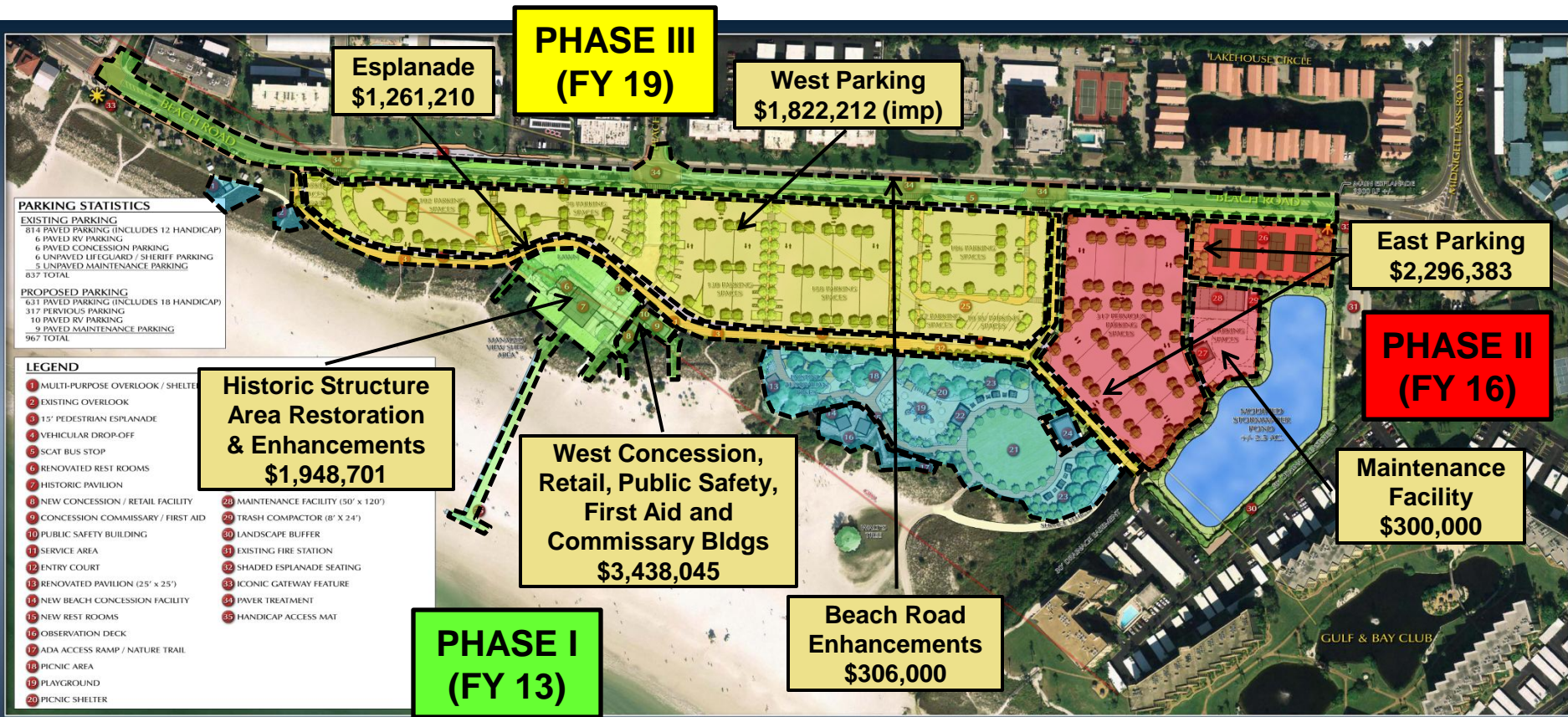
Item	Cost Estimate
Beach Road Enhancements	\$ 306,000.00
East Concession & Restroom	\$ 2,658,262.50
East Parking (Pervious)	\$ 2,296,283.70
East Multipurpose Structure	\$ 720,000.00
East Playground Area	\$ 1,808,707.50
Esplanade	\$ 1,261,210.50
Maintenance Facility	\$ 300,000.00
West Overlook & Pavilion	\$ 153,000.00
Historic Structure Area Restoration & Enhancements	\$ 1,948,701.00
West Concession, Retail, Public Safety, First Aid and Commissary Buildings	\$ 3,438,045.00
West Parking (Impervious)	\$ 1,822,212.00

Total Preliminary Design Project Construction Estimate
\$ 16,712,422.20

- Estimates Include 20% Contingency -

Potential Construction Phasing

(per July 26, 2011 BCC Meeting)



Siesta Beach

SARASOTA COUNTY
SARASOTA, FLORIDA

SCALE: IN FEET
DATE: 5 SEPTEMBER, 2011
BY: KIMLEY-HORN AND ASSOCIATES, INC.

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KIMLEY-HORN AND ASSOCIATES, INC.
URBAN RESOURCE GROUP

Design Contract

- Contract # 2010-297 awarded by Commission to Kimley Horn & Associates on May 11, 2010 for Preliminary – 30% design services in the amount of \$598,701
- Contract Amendment #1 approved by Commission on May 24, 2011 for additional permitting, design and public outreach assistance in the amount of \$80,144.
- KHA proposal to complete design and construction phase services in the amount of \$1,634,338.00.
- Options for Phasing Design

Programmed Funding

BONDS 1+2	1,500,000
FY12	1,600,000
FY13	4,400,000
FY16	2,000,000
FY19	3,000,000
FY24	9,000,000
Total	21,500,000

Estimated Final Design Fees

(September 14, 2011)

Estimated Costs for Phased Final Design in Two Authorizations	
Authorization #1: Phase I-III Improvements	
Phase I Improvements	
Historic Structure Area Restoration/Enhancements, West Concession/Public Safety/Commissary/Retail, and Beach Road Streetscaping	\$ 481,195.00
Phase II Improvements	
East Parking (Pervious) and Maintenance Facility	\$ 332,759.00
Phase III Improvements	
Esplanade and West Parking (Impervious)	\$ 300,554.00
TOTAL AUTHORIZATION #1	\$ 1,114,508.00
Authorization #2: Other Improvement Areas	
East Multipurpose Structure, East Playground Area, and West Overlook/Pavilion anticipating completely seperate permitting effort	\$ 589,830.00
TOTAL AUTHORIZATION #2	\$ 589,830.00

Estimated Cost for Final Design in One Authorization	
	\$ 1,634,338.00

Estimated Cost for Final Design in Two Authorizations	
	\$ 1,704,338.00

Next Steps

- Issue Bid Documents for Beach Road Drainage Improvement Project
- Negotiate Design Contract with Kimley-Horn and Associates for Recommended Approval at October 25, 2011 Commission Meeting
- Complete Design and Construction Plans: Fall 2012
- Phased Park Construction Begins: Summer 2013